# **2024 COMMUNITY IMPACT REPORT**

# **INITIATIVES**

Helping to support community programs and events



2,500 + attendees at Touch-a-Truck community event

2,200 backpacks filled with supplies



# **OUR MISSION**

Our mission is to increase the organized capacity of people in Androscoggin and Oxford Counties to care for one another.

211

11,656 callers found

Maine resources in Androscoggin & Oxford Counties

# **EDUCATION**

Helping kids and families thrive and learn



children & families had access to high-quality childcare

youth had positive development activities and caring mentors

95%

of Literacy Adult Learners who participated in 50 hours of tutoring improved by one grade level and met at least two life skill goals



# HEALTH

Helping People live long, healthy connected lives



meals delivered to clients of Meals on Wheels

seniors had support to stay connected to community

Children received water safety knowledge and critical skills



# INCOME

Helping build financial stability



2,773

bed nights of emergency assistance and basic needs provided to homeless youth 683

individuals received mental health case management services **2024 IMPACT** 

**22,500** 

individuals served in Androscoggin and Oxford Counties

homeless youth • services • manufactogymand oxioid counties

You belong. LET'S LIVE UNITED.

### **BOARD OF DIRECTORS**

#### **CHAIR**

**Tina Brooks** 

Community Volunteer

#### **VICE CHAIR**

**Sharon Goes** 

Androscoggin Bank

#### **TREASURER**

**Autumn Dow** 

Austin Associates

#### **SECRETARY**

**Rachel McKinley** 

Maine Family Federal Credit Union

**Dylan Cox** 

Skelton, Taintor & Abbott

**Joline Dubuc** 

Maine Community Bank

**Amy Fox** 

Norway Savings Bank

**Kelsey Earle** 

City of Auburn

**Dawn Laprell** 

Geiger

**Donna Bouchard** 

WMTW-TV

**Richard Kropp** 

Central Maine Medical Center

**Jake Langlais** 

Lewiston Public Schools

**Brenda Laplante** 

St. Mary's Health System

**William Tracy** 

Auburn Savings Bank

# **STAFF**

Joleen Bedard

**Executive Director** 

**Gale Hart** 

Director of Finance & Administration

**Doreen Mason** 

Administrative Assistant

**United Way of Androscoggin County** 

Serving Androscoggin and Oxford Counties

66 Ash Street/P.O. Box 888 Lewiston, ME 04243-0888

info@unitedwayandro.org

unitedwayandro.org

### **OUR COMMUNITY PARTNERS**

- Big Brothers Big Sisters of Mid-Maine
- Boys & Girls Clubs of Maine Auburn/Lewiston Clubhouse
- Catholic Charities Maine
- Common Ties Mental Health Coalition
- Community Concepts
- Community Dental
- Girl Scouts of Maine
- Legal Services for the Elderly
- Literacy Volunteers / Androscoggin
- New Beginnings
- Pine Tree Legal
- Pine Tree Society

- Promise Early Education Center
- Rural Community Action Ministry
- St. Martin de Porres Residence
- St. Mary's Nutrition Center
- Safe Voices
- SeniorsPlus
- Sexual Assault Prevention& Response Services
- Tedford Housing
- Trinity Jubilee Center
- Western Maine Transportation
- YMCA of Auburn-Lewiston
- YWCA of Central Maine

# STATEMENTS OF FINANCIAL POSITION

UNITED WAY OF ANDROSCOGGIN COUNTY, INC.

December 31, 2024 and 2023

ASSETS	2024	2023
Cash and Cash Equivalents	\$ 2,626,558	\$ 2,510,143
Certificates of Deposit	427,546	409,293
Accounts Receivable - Regional Accounts	12,574	11,549
Unconditional Promises to Give (Less Allowance for Uncollectible Promises of \$80,000 in 2024 and 2023)	346,874	364,495
Prepaid Expenses	6,368	5,856
Property and Equipment, Net	4,414	1,136
Investments	387,304	348,323
TOTAL ASSETS	\$ 3,811,638	\$ 3,650,795
LIABILITIES		
Accounts Payable - Trade	\$ 4,549	\$ 942
Accounts Payable - Regional Accounts	12,711	13,457
Accrued Payroll and Compensated Absences	38,650	30,759
Due to Designated Agencies	10,236	14,205
TOTAL LIABILITIES	\$ 66,146	\$ 59,363
NET ASSETS		
Without Donor Restrictions		
Board Designated	437,500	418,349
Board Designated - Endowment	387,304	348,323
Invested in Property and Equipment	4,414	1,136
Undesignated	2,093,233	1,848,990
<b>Total Net Assets Without Donor Restrictions</b>	2,922,451	2,616,798
With Donor Restrictions		
Campaign Results for Next Allocation Period- Androscoggin County	485,877	536,273
Campaign Results for Next Allocation Period- Oxford County	81,783	90,555
Workplace Events for Next Allocation Period	2,933	14,367
Restricted for Education	27,965	20,846
Lewiston Mass Shooting Donations	224,483	312,593
Total Net Assets With Donor Restrictions	823,041	974,634
Total Net Assets	3,745,492	3,591,432
TOTAL LIABILITIES AND NET ASSETS	\$ 3,811,638	\$ 3,650,795